

Cherwell District Council

Proposed Capital Programme - 2016/17

Project Description	Project Owner	Slippage B/Fwd	Adjustments in 2015/16	2015/16	2016/17 - Existing	Slippage to 2016/17	2016/17 - New Bids	2017/18	2018/19	2019/20	2020/21	Total
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Bicester Community Building	Karen Curtin	9,884		0								9,884
Graven Hill	Karen Curtin	0		23,333	21,100							44,433
Bicester Regeneration Projects		9,884	0	23,333	21,100	0	0	0	0	0	0	54,317

Note: Total for Year	2015/16	33,217	2016/17	21,100
-----------------------------	----------------	---------------	----------------	---------------

Proposed capital programme agreed:			
	Karen Curtin	Date:	